NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECT PROPOSAL				
Code:205	Constituency: MUMIAS EAST		Financial Year: 2024-2025	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration aAnd Recurrent Expenditure	To cater for day to day operational cost of the office including administrational expenses	9,689,865.54	New
	EMERGENCY			
2	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,499,879.31	New
	BURSARY & SOCIAL SECURITY			
3	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	27,848,104.40	New
4	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00	New
4	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	19,000,000.00	New
5	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 400 people vulnerable families including Orphans and Vulnerable Children, poor older persons, Persons with Disabilities and destitute families in partnership with SHIF as shall be identified within the Constituency.	6,000,000.00	New
	MONITORING, EVALUATION AND CAPACITY			
6	Monitoring,Evaluation And Capacity Building	To facilitate monitoring, evaluation and capacity building activities	4,844,932.77	New
	CLIMATE CHANGE AND MITIGATION PROJECTS			

7	Mumias East NG CDF Office	Purchase 500 Indigenous trees(moringa oleifera, araucaria) Ksh. 1500 , delivery Ksh. 20,000 and planting Ksh. 37,488.50 at Isongo ACC Office 2acre compound Amounting to Ksh.807,488.50	807,488.50	New
8	Isongo ACC office	Purchase 500 Indigenous trees(moringa oleifera, araucaria) Ksh. 1500 , delivery Ksh. 20,000 and planting Ksh. 37,488.50 at Isongo ACC Office 2acre compound Amounting to Ksh.807,488.50	807,488.50	New
	PRIMARY SCHOOL PROJECTS			
9	Mwichina Primary School	Construction to completion of administration block consisting of headmasters office,deputy headmasters office,staffroom office and reception area.	2,750,000.00	New
10	Shitoto primary school	Construction to completion of 8 doors exhaustible pit latrines with two chambers to accommodate persons with disability	1,200,000.00	New
11	Khaunga Primary School	Construction to completion of an 8-door exhaustible pit latrine with two chamber to accommodate persons with disabilities	1,200,000.00	New
12	Munganga Primary School	Construction to completion of 1 No. classroom with terrazzo floor finish	1,200,000.00	New

13	Ebungale Primary school	Construction to completion of an 8-door exhaustible pit latrine with two chamber to accommodate persons with disabilities.	1,200,000.00	New
14	Khaimba Primary School	Construction to completion of an 8-door exhaustible pit latrine with two chamber to accommodate persons with disabilities.	1,200,000.00	New
15	Emachina Primary School	Construction to completion of an 8-door exhaustible pit latrine with two chamber to accommodate persons with disabilities.	1,200,000.00	New
16	Muroni Primary School	Construction to completion of 2No. Classroom with terrazzo finishes	2,625,000.00	New
17	Shanderema Primary School	Construction of a single storey building housing 8 classrooms (Phase 1) Laying of ground floor slab, erection of columns, walling and casting of the suspended slab, erection of the ramps	7,500,000.00	New
18	Eshisenye Primary School	Construction to completion of 1 No. classroom with terrazzo floor finish	1,312,500.00	New
19	Rise and Shine Special School	Fencing of 2Acre school land by Concrete poles and chain link wire Ksh. 1,700,000 and Gate installations Ksh. 200,000	1,900,000.00	New

20	Rise and Shine Special School	Construction to completion of 1No.classroom with terrazzo floor finish	1,312,500.00	New
	SECONDARY SCHOOL PROJECTS			
21	Epanja Secondary Schools	Additional funds for the completion of construction of a twin laboratory each with a capacity of 75 students.Additioanl work includeFume chambers,gas piping,and Construction of work tops.	850,000.00	Ongoing
22	Musango Secondary Schools	Additional funds for the completion of construction of a twin laboratory each with a capacity of 75 students.Additioanl work includeFume chambers,gas piping,and Construction of work tops.	850,000.00	Ongoing
23	Ebwaliro Secondary Schools	Additional funds for the completion of construction of a twin laboratory each with a capacity of 75 students.Additioanl work includeFume chambers,gas piping,and Construction of work tops.	850,000.00	Ongoing
24	St.Peters Khabakaya Secondary Schools	Additional funds for the completion of construction of a twin laboratory each with a capacity of 75 students.Additioanl work includeFume chambers,gas piping,and Construction of work tops.	850,000.00	Ongoing

25	Bumini Secondary School	Additional funds for the completion of construction of administration block comprising of a 30 teachers capacity staffroom, head teachers office, deputy headteachers office, departmental offices, senior teachers office, store and a reception area	3,500,000.00	Ongoing
26	Shitoto Girls secondary school	Construction to completion of administration block consisting of headmasters office,deputy headmasters office,staffroom and secretary officefittings,internal & external plaster ceiling, electrical works,paint works and tiling of floor.	3,000,000.00	New
	TERTIARY INSTITUTIONS			

27	Kenya Medical Training College Shianda	Additional funds for the completion of construction of Ground floor consisting of 4No Lecture Halls,4No Washrooms,2No PWDs washrooms, 1 urinal, 2 No ramps and 2No staircases (terrazzo floor, plumbing works, electrical works, plastering, paint works) and completion of construction of second floor consisting of 2No skills laboratory, 2 No medical laboratory, 4No washrooms, 2 PWDs washrooms, 2No staircases and 2No ramps (terrazzo, plumbing works, electrical works, plastering, paint works and Slab casting)	13,500,000.00	Ongoing

28	Wanga TVC	Additional funds for completion of construction of a storey building ccomprising of 6No. lecture halls, 2No Administration offices (Phase 2) casting of the suspended slab of the first floor, erection of columns and ramps, walling, casting of the suspended slab of the second floor, erection of columns and ramps, walling, flooring, fixing of windows and doors, plumbing works, mechanical and electrical works, plastering and painting the third floor, erection of columns and ramps, walling, roofing, flooring, fixing of windows and doors, plumbing works,mechanical and electrical works, plastering and painting.	35,000,000.00	New
	TOTALS:		**161,497,759.02**	